

CERTIFICATE

2020

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Delmore Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	5	2,200	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	119,100	107,763	
Special Machinery		6			
Totals		xxxxxx	121,300	107,763	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

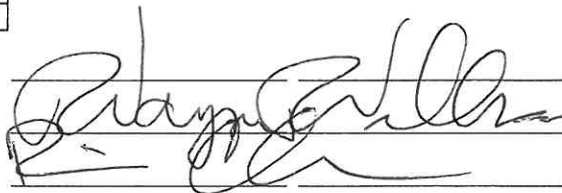
Assisted by:

Address:

Email:

Attest: 8-25 2019

Hollie D. Melroy
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Delmore Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 104,794
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 104,794

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 7,896	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 161,691	
5b. Personal property 2018	- 162,110	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	7,896	
8. Total estimated valuation July 1, 2019	4,373,281	
9. Total valuation less valuation adjustment (8 minus 7)	4,365,385	
10. Factor for increase (7 divided by 9)	0.00181	
11. Amount of increase (10 times 3)	+ \$ 190	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 104,984	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	104,984	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,620	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 107,604	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Delmore Township
McPherson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	104,794	6,878	226	311	586	54
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	104,794	6,878	226	311	586	54

County Treas Motor Vehicle Estimate 6,878

County Treas Recreational Vehicle Estimate 226

County Treas 16/20M Vehicle Estimate 311

County Treas Commercial Vehicle Tax Estimate 586

County Treas Watercraft Tax Estimate 54

MVT Factor 0.06563

RVT Factor 0.00216

16/20M Factor 0.00297

Comm Veh Factor 0.00559

Watercraft Factor 0.00052

Delmore Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Delmore Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,610	3,610	3,411
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,072		41
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,072	0	41
Resources Available:	4,682	3,610	3,452
Expenditures:			
Officers Pay		0	
Salaries & Wages			
Employee Benefits			
Supplies	137	199	200
Equipment			
Buildings Maintenance			
Insurance	935	0	2,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,072	199	2,200
Unencumbered Cash Balance Dec 31	3,610	3,411	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	5,228	199	2,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,200
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary

Delmore Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,362	4,362	2,120
Receipts:			
Ad Valorem Tax	99,339	102,698	xxxxxxxxxxxxxxxx
Delinquent Tax	459	125	125
Motor Vehicle Tax	6,761	6,617	6,878
Recreational Vehicle Tax	191	292	226
16/20M Vehicle Tax	644	545	311
Commercial Vehicle Tax	571	591	586
Watercraft Tax		65	54
Special Highway/Gasoline Tax	3,108	3,125	3,150
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	111,073	114,058	11,330
Resources Available:	115,435	118,420	13,450
Expenditures:			
Salaries & Wages	11,301	10,000	10,000
Employee Benefits	8	2,000	100
Road Maintenance	15,319	17,000	16,000
Road Materials	41,688	55,000	55,000
Equipment	39,109	27,300	35,000
Insurance	3,648	5,000	3,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	111,073	116,300	119,100
Unencumbered Cash Balance Dec 31	4,362	2,120	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	112,083	116,300	119,100
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		119,100
	Tax Required		105,650
Delinquent Comp Rate:	2.0%		2,113
Amount of 2019 Ad Valorem Tax			107,763

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	128
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	53
Other	
Resources Available:	181
Total Expenditures	
Unencumbered Cash Balance, Dec 31	181

CPA Summary

--

NOTICE OF BUDGET HEARING

The governing body of
Delmore Township
McPherson County

will meet on August 12, 2019 at 7:00 P.M. at 2147 Pawnee Rd, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2147 Pawnee Rd, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,072		199		2,200		
Debt Service							
Library							
Road	111,073	25.013	116,300	24.987	119,100	107,763	24.641
Special Machinery							
Totals	112,145	25.013	116,499	24.987	121,300	107,763	24.641
Less: Transfers	0		0		0		
Net Expenditure	112,145		116,499		121,300		
Total Tax Levied	99,880		104,794		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,993,063		4,193,999		4,373,281		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Clifford Lawless
Township Treasurer

RESOLUTION NO. 2019-01

A resolution expressing the property taxation policy of the Delmore Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Delmore Township exceeding the amount levied to finance the 2019 budget of the Delmore Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

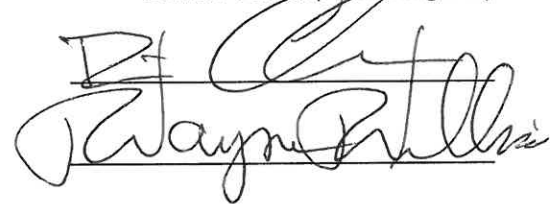
Whereas, Delmore Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Delmore Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2019 by the Delmore Township governing body, McPherson County, Kansas.

Delmore Township Governing Body

A handwritten signature in black ink, appearing to read "Wayne Phillips", is written over a horizontal line. The signature is stylized and cursive.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,
ss, Terry Herl
Being first duly sworn, deposes and says: That he is
the Regional Distribution Manager for the

The McPherson Sentinel

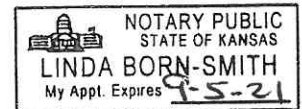
A daily newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50
times a year, and has been so published continuously
and uninterruptedly in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of McPherson, Kansas in said County
as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for: 1 insertions, the first
publication being, July 13, 2019, subsequent
publications being made on the following dates:

Signature: Terry Herl
Regional Distribution Manager

Subscribed and sworn to, before me, on the 13
day of July 2019.



Linda Born-Smith Linda Born-Smith
Notary Public
My commission expires: September 05, 2021

Total Amount of Publication: \$ 63-

Description:
Delmore Township Budget Hearing Notice

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Delmore Township
McPherson County

will meet on August 12, 2019 at 7:00 P.M. at 2147 Pawnee Rd, Galva, KS for the
purpose of hearing and answering objections of taxpayers relating to the proposed
use of all funds and the amount of ad valorem tax. Detailed budget information is
available at 2147 Pawnee Rd, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish
the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change
depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,072		199		2,200		
Debt Service							
Library							
Road	111,073	25.013	116,300	24.987	119,100	107,763	24.641
Special Machinery							
Totals	112,145	25.013	116,499	24.987	121,300	107,763	24.641
Less: Transfers	0		0		0		
Net Expenditure	112,145		116,499		121,300		
Total Tax Levied	99,880		104,794		xxxxxxx		
Assessed Valuation:							
Township	3,993,063		4,193,999		4,373,281		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase	0		0		0		
Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Clifford Lawless
Township Treasurer
Published in The McPherson Sentinel July 13, 2019

MK-151356

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,
ss, Terry Herl
Being first duly sworn, deposes and says: That he is
the Regional Distribution Manager for the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50
times a year, and has been so published continuously
and uninterruptedly in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of McPherson, Kansas in said County
as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for: 1 insertions, the first
publication being, July 13, 2019, subsequent
publications being made on the following dates:

Signature: Terry Herl
Regional Distribution Manager

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Delmore Township
McPherson County

will meet on August 12, 2019 at 7:00 PM. at 2147 Pawnee Rd, Galva, KS for the
purpose of hearing and answering objections of taxpayers relating to the proposed
use of all funds and the amount of ad valorem tax. Detailed budget information is
available at 2147 Pawnee Rd, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish
the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change
depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	1,072		199		2,200	
Debt Service						
Library						
Road	111,073	25.013	116,800	24.997	119,100	107,763 24.841
Special Machinery						
Totals	112,145	25.013	116,999	24.997	121,300	107,763 24.841
Less: Transfers	0		0		0	
Net Expenditure	112,145		116,999		121,300	
Total Tax Levied	99,880		104,784		xxxxxxxxxxxx	
Assessed Valuation:						
Township	3,993,963		4,193,999		4,373,281	
Outstanding Indebtedness,						
Jan 1	2017		2018		2019	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase	0		0		0	
Principal	0		0		0	
Total	0		0		0	

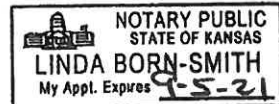
*Tax rates are expressed in mills.

Clifford Lawless
Township Treasurer

Published in The McPherson Sentinel July 13, 2019

MC151356

Subscribed and sworn to, before me, on the 13
day of July 2019.



Linda Born-Smith Linda Born-Smith
Notary Public
My commission expires: September 05, 2021

Total Amount of Publication: \$ 63-

Description:
Delmore Township Budget Hearing Notice